

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 9/22/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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# **SUMMARY BY MAJOR DEPARTMENT - Data as of 9/22/2017**

	ON IDI SC	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,198	2,137.00	132,462,064.64	1,655	1,342.39	65,372,434.06	3,853	3,479.39	197,834,498.70
VETERANS AFFAIRS	882	786.00	27,505,168.08	11	5.00	499,943.28	893	791.00	28,005,111.36
ECONOMIC DEVELOPMENT	62	60.00	3,723,482.62	50	46.50	4,632,302.22	112	106.50	8,355,784.84
CRT	606	499.00	20,945,099.76	389	148.40	9,270,424.15	995	647.40	30,215,523.91
DOTD	4,253	4,242.50	200,406,812.06	99	57.00	3,634,441.02	4,352	4,299.50	204,041,253.08
DPSC - CORRECTIONS	4,838	4,689.00	200,059,987.09	82	70.70	7,396,901.00	4,920	4,759.70	207,456,888.09
DPSC - PUBLIC SAFETY	2,573	2,476.00	150,748,700.18	156	103.05	6,881,648.40	2,729	2,579.05	157,630,348.58
DYS-OFF OF JUV JUST	730	719.00	32,251,204.18	74	65.75	4,359,077.58	804	784.75	36,610,281.76
LDH	6,944	6,599.35	318,132,535.08	643	232.00	33,396,797.86	7,587	6,831.35	351,529,332.94
DCFS	3,468	3,384.00	145,981,169.88	122	61.50	6,012,624.54	3,590	3,445.50	151,993,794.42
DNR	275	270.00	16,333,675.28	33	17.50	1,255,513.52	308	287.50	17,589,188.80
REVENUE	697	645.00	34,895,958.76	17	14.55	1,611,147.98	714	659.55	36,507,106.74
DEQ	661	649.00	37,362,730.08	35	19.00	1,297,587.46	696	668.00	38,660,317.54
LWC	867	820.00	38,924,325.70	62	24.19	1,571,224.30	929	844.19	40,495,550.00
WILDLIFE & FISHERIES	827	805.00	45,037,786.25	54	29.49	1,478,182.16	881	834.49	46,515,968.41
CIVIL SERVICE AGENCIES	161	161.00	9,503,083.20	78	10.50	959,696.90	239	171.50	10,462,780.10
HIGHER EDUCATION	5,305	5,178.66	165,439,603.44	27,951	21,062.79	1,278,702,721.56	33,256	26,241.45	1,444,142,325.00
HEALTH CARE SERVICES	269	269.00	10,082,532.43	178	139.50	12,201,918.78	447	408.50	22,284,451.21
EDUCATION	464	432.50	25,508,322.95	252	227.42	15,257,967.46	716	659.92	40,766,290.41
EDUCATION - OTHER	335	323.50	11,633,293.62	500	397.40	23,512,242.00	835	720.90	35,145,535.62
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
AGRICULTURE	553	524.00	25,301,887.52	53	48.72	4,164,279.34	606	572.72	29,466,166.86
JUSTICE	0	0.00	0.00	530	504.54	29,282,230.74	530	504.54	29,282,230.74
INSURANCE	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	552	360.00	18,964,719.80	190	180.60	10,115,608.62	742	540.60	29,080,328.42
TREASURY	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
RETIREMENT SYSTEMS	268	266.00	16,551,237.16	68	36.00	4,905,157.58	336	302.00	21,456,394.74
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
EXECUTIVE BRANCH (State Employees	38,104	36,599.51	1,705,003,572.54	33,390	24,914.99	1,534,307,927.91	71,494	61,514.50	3,239,311,500.45
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	644	577.37	20,782,700.73	548	152.52	8,539,837.30	1,192	729.89	29,322,538.03
PORTS, LEVEE BOARDS	889	881.00	39,072,912.36	290	93.29	10,787,837.68	1,179	974.29	49,860,750.04
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,533	1,458.37	59,855,613.09	859	251.31	19,978,225.62	2,392	1,709.68	79,833,838.71
TOTAL WORKFORCE	39,637	38,057.88	1,764,859,185.63	34,249	25,166.30	1,554,286,153.53	73,886	63,224.18	3,319,145,339.16

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

**Part Time:** Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 9/22/2017

### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,260.00	11	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.44	90	64.00	4,807,223.44
Personnel Area Total	0	0.00	0.00	105	69.50	4,911,743.44	105	69.50	4,911,743.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,752,054.46	1	1.00	99,500.18	42	39.00	1,851,554.64
Personnel Area Total	41	38.00	1,752,054.46	2	1.50	107,716.18	43	39.50	1,859,770.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.62	103,259.00	11	5.62	103,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23.662.285.24	103	100.00	7.941.225.50	499	479.00	31.603.510.74
Personnel Area Total	396	379.00	23,662,285.24	114	105.62	8,044,484.50	510	484.62	31,706,769.74
Personner Area Total	390	373.00	23,002,283.24	114	103.02	8,044,464.30	210	404.02	31,700,703.7-

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,267,292.18	12	5.00	856,807.38	175	167.00	13,124,099.56
Personnel Area Total	163	162.00	12,267,292.18	20	9.00	935,327.38	183	171.00	13,202,619.56
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	284	283.00	15,514,579.08	284	283.00	15,514,579.08
Personnel Area Total	0	0.00	0.00	284	283.00	15,514,579.08	284	283.00	15,514,579.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	748.50	27,857,707.54	766	750.50	27,942,301.14
Personnel Area Total	2	2.00	84,593.60	764	748.50	27,857,707.54	766	750.50	27,942,301.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	4	2.00	36,400.00	4	2.00	36,400.00
Student Employees	U.					-0,.00.00			
Student Employees Board Members	-			12	0.00	825.00	12	0.00	825 00
Student Employees Board Members All Other Employees	0	0.00	0.00 2.114.598.72	12 2	0.00 2.00	825.00 172.640.00	12 40	0.00 40.00	825.00 2,287,238.72

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## **Report on State Employment**

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### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	58	57.00	2,809,732.38	0	0.00	0.00	58	57.00	2,809,732.38
Personnel Area Total	58	57.00	2,809,732.38	13	0.00	520.00	71	57.00	2,810,252.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	75	60.00	2,988,911.64	92	77.00	3,879,486.26
Personnel Area Total	17	17.00	890,574.62	88	60.00	2,989,561.64	105	77.00	3,880,136.26
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,232,287.36	1	1.00	145,000.18	102	100.00	6,377,287.54
Personnel Area Total	101	99.00	6,232,287.36	2	1.50	153,320.18	103	100.50	6,385,607.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1.945.561.54	2	2.00	276.953.56	36	32.00	2,222,515.10
Personnel Area Total	34	30.00	1,945,561.54	4	3.00	293,229.56	38	33.00	2,238,791.10
0904 DOA Office of Bick Management									
0804 - DOA-Office of Risk Management  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2.516.872.80	0	0.00	0.00	39	37.00	2.516.872.80
	39 39	37.00 37.00	2,516,872.80	1	0.50	8,372.00			
Personnel Area Total	39	37.00	2,510,872.80	1	0.50	8,372.00	40	37.50	2,525,244.80

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### **EXECUTIVE DEPARTMENT**

O806 - DOA-La Property Assist Agency Education Employees Student Employees	<b># EMP</b> 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees	0								
Student Employees	0								
	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,265,830.80	0	0.00	0.00	37	36.00	1,265,830.80
Personnel Area Total	37	36.00	1,265,830.80	0	0.00	0.00	37	36.00	1,265,830.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	296,358.40	28	14.00	296,358.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	765.00	50,267,092.20	1	1.00	149,999.98	780	766.00	50,417,092.18
Personnel Area Total	779	765.00	50,267,092.20	29	15.00	446,358.38	808	780.00	50,713,450.58
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,024.00	1	1.00	130,000.00	47	47.00	3,625,024.00
Personnel Area Total	46	46.00	3,495,024.00	2	1.50	137,800.00	48	47.50	3,632,824.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		82.00	5.038.035.34	0	0.00	0.00	84	82.00	5,038,035.34
All Other Employees	84								

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	34.62	679,429.40	69	34.62	679,429.40
Board Members	0	0.00	0.00	53	5.00	303,884.12	53	5.00	303,884.12
All Other Employees	1,898	1,845.00	117,900,811.96	1,344	1,276.50	61,860,862.16	3,242	3,121.50	179,761,674.12
<b>Appropriated Personnel Area Totals</b>	1,898	1,845.00	117,900,811.96	1,466	1,316.12	62,844,175.68	3,364	3,161.12	180,744,987.64

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	116	116.00	6,756,734.40	5	5.00	597,150.58	121	121.00	7,353,884.98
Personnel Area Total	116	116.00	6,756,734.40	17	6.00	614,188.58	133	122.00	7,370,922.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	49.00	2,422,451.20	2	2.00	262,745.60	52	51.00	2,685,196.80
Personnel Area Total	50	49.00	2,422,451.20	12	2.00	282,325.60	62	51.00	2,704,776.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	182.457.60	5	2.00	179.450.12	10	7.00	361.907.72
Personnel Area Total	5	5.00	182,457.60	9	2.00	179,900.12	14	7.00	362,357.72

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,114,109.40	2	2.00	270,670.40	46	46.00	2,384,779.80
Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.00	822,889.60	2	2.00	219,627.20	23	21.00	1,042,516.80
Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Personnel Area Total	1	0.00	15,600.00	9	1.00	49,950.10	10	1.00	65,550.10
OP37 Head May Vob 9 Doubs Commy /Cov									
0B27 - Used Mtr Veh&Parts Comm /Gov		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	13	11.00	498,534.40		1.00	101,371.00	15	12.00	599,905.40
Personnel Area Total	13	11.00	498,534.40	11	1.50	109,361.00	24	12.50	607,895.40

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## **Report on State Employment**

Data as of 9/22/2017

### **EXECUTIVE DEPARTMENT**

	Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   21   21.00   784,108.00   20   2.00   184,250.28   41   23.00   968,358.28		0			18			18		
Personnel Area Total   21   21.00   784,108.00   20   2.00   184,250.28   41   23.00   968,358.28	All Other Employees	21	21.00	784,108.00	2	2.00	183,450.28	23	23.00	967,558.28
Education Employees	Personnel Area Total	21	21.00	784,108.00	20					
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   7   0.00   388.00   7   0.00   388.00			0.00	0.00		0.00	0.00		0.00	
All Other Employees					7		388.00	7		
DB44 - Interior Design St Bd Exm/Gov   Education Employees   0	All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees	_									
Board Members   0   0.00   0.00   7   0.00   194.00   7   0.00   194.00     All Other Employees   0   0.00   0.00   1   0.62   32,500.00   1   0.62   32,500.00     Personnel Area Total   0   0.00   0.00   8   0.62   32,694.00   8   0.62   32,694.00     DB57 - Boxing & Wrestling Comm / Gov	· · · · · · · · · · · · · · · · · · ·									
All Other Employees					_		0.00	-		
Personnel Area Total         0         0.00         0.00         8         0.62         32,694.00         8         0.62         32,694.00           OB57 - Boxing & Wrestling Comm /Gov           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td< td=""><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td></td<>					•					
OB57 - Boxing & Wrestling Comm /Gov           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00										
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14.304.00         5         0.27         14.304.00         5         0.27         14.304.00         5         0.27         14.704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Personnel Area Total	U	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00         10         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members         0         0.00         0.00         5         0.00         400.00         5         0.00         400.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,304.00         5         0.27         14,704.00         10         0.27         14,704.00         10         0.27         14,704.00           OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         0         0.00         0.00         5         0.27         14,304.00         5         0.27         14,304.00           Personnel Area Total         0         0.00         0.00         10         0.27         14,704.00         10         0.27         14,704.00           OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         0         0.00         0.00         10         0.27         14,704.00         10         0.27         14,704.00           OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00<	Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB83 - State Board of Cosmetology           Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	OB83 - State Board of Cosmetology									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         775.00         8         0.00         775.00         8         0.00         775.00         8         0.00         75,404.80         30         26.00         899,854.40	<del></del> -	Ο	0.00	0.00	n	0.00	0.00	n	0.00	0.00
Board Members         0         0.00         0.00         8         0.00         775.00         8         0.00         775.00           All Other Employees         25         25.00         824,449.60         5         1.00         75,404.80         30         26.00         899,854.40	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,854.40		-			-			-		

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	138	0.00	9,010.00	138	0.00	9,010.00
All Other Employees	300	292.00	14,561,252.68	46	24.77	2,476,140.38	346	316.77	17,037,393.06
						•			

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	36.12	722,537.40	74	36.12	722,537.40
Board Members	0	0.00	0.00	195	5.00	313,194.12	195	5.00	313,194.12
All Other Employees	2,198	2,137.00	132,462,064.64	1,397	1,302.77	64,413,228.54	3,595	3,439.77	196,875,293.18
DEPARTMENT TOTALS	2,198	2,137.00	132,462,064.64	1,666	1,343.89	65,448,960.06	3,864	3,480.89	197,911,024.70

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## **Report on State Employment**

Data as of 9/22/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	103	99.00	4,010,480.24	5	5.00	499,493.28	108	104.00	4,509,973.52
Personnel Area Total	103	99.00	4,010,480.24	11	5.00	499,943.28	114	104.00	4,510,423.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	126.00	4,781,796.24	0	0.00	0.00	169	126.00	4,781,796.24
Personnel Area Total	169	126.00	4,781,796.24	0	0.00	0.00	169	126.00	4,781,796.24
0132 - DVA-NE La War Veterans Home									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00
All Other Employees	157	0.00 147.00	5.031.612.04	0	0.00	0.00	157	0.00 147.00	5,031,612.04
Personnel Area Total	157 157	147.00	5,031,612.04	0	0.00	0.00	157 157	147.00	5,031,612.04
0134 - DVA-SW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	4,741,067.50	0	0.00	0.00	154	138.00	4,741,067.50
Personnel Area Total	154	138.00	4,741,067.50	0	0.00	0.00	154	138.00	4,741,067.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,540,453.84	0	0.00	0.00	153	143.00	4,540,453.84
Personnel Area Total	153	143.00	4,540,453.84	0	0.00	0.00	153	143.00	4,540,453.84

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## **Report on State Employment**

Data as of 9/22/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22	
Personnel Area Total	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	882	786.00	27,505,168.08	5	5.00	499,493.28	887	791.00	28,004,661.36	
Appropriated Personnel Area Totals	882	786.00	27,505,168.08	11	5.00	499,943.28	893	791.00	28,005,111.36	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	882	786.00	27,505,168.08	5	5.00	499,493.28	887	791.00	28,004,661.36	
DEPARTMENT TOTALS	882	786.00	27,505,168.08	11	5.00	499,943.28	893	791.00	28,005,111.36	

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## **Report on State Employment**

Data as of 9/22/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
Personnel Area Total	23	22.00	1,572,232.22	18	14.50	1,414,767.38	41	36.50	2,986,999.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
Personnel Area Total	39	38.00	2,151,250.40	32	32.00	3,217,534.84	71	70.00	5,368,785.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
Appropriated Personnel Area Totals	62	60.00	3,723,482.62	50	46.50	4,632,302.22	112	106.50	8,355,784.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,728.00	7	3.50	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,723,482.62	43	43.00	4,566,574.22	105	103.00	8,290,056.84
DEPARTMENT TOTALS	62	60.00	3,723,482.62	50	46.50	4,632,302.22	112	106.50	8,355,784.84

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## **Report on State Employment**

Data as of 9/22/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,128,300.20	5	5.00	382,293.60	44	38.00	2,510,593.80
Personnel Area Total	39	33.00	2,128,300.20	7	6.00	402,573.60	46	39.00	2,530,873.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	4	2.50	142,480.00	44	42.50	2,045,966.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
Personnel Area Total	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	275.00	10,036,625.56	16	6.00	463,843.12	317	281.00	10,500,468.68
Personnel Area Total	301	275.00	10,036,625.56	17	6.50	474,243.12	318	281.50	10,510,868.68
COSE COT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev	•		2.22	_		2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00
Personnel Area Total	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00

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## **Report on State Employment**

Data as of 9/22/2017

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56
Personnel Area Total	133	61.00	2,766,002.20	5	4.50	344,821.36	138	65.50	3,110,823.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	494.00	20,796,587.76	31	21.00	1,768,267.28	632	515.00	22,564,855.04
Appropriated Personnel Area Totals	601	494.00	20,796,587.76	38	24.50	1,840,547.28	639	518.50	22,637,135.04

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## **Report on State Employment**

Data as of 9/22/2017

### **CRT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	350	122.90	7,380,376.77	355	127.90	7,528,888.77
Personnel Area Total	5	5.00	148,512.00	350	122.90	7,380,376.77	355	127.90	7,528,888.77
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	351	123.90	7,429,876.87	356	128.90	7,578,388.87
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	351	123.90	7,429,876.87	356	128.90	7,578,388.87
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	499.00	20,945,099.76	382	144.90	9,198,144.15	988	643.90	30,143,243.91
DEPARTMENT TOTALS	606	499.00	20,945,099.76	389	148.40	9,270,424.15	995	647.40	30,215,523.91

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## **Report on State Employment**

Data as of 9/22/2017

### DOTD

Appropriated Agencies	-	CLASS	SIFIED	·	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	199,368.00	15	9.50	199,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,800,258.04	9	9.00	1,008,603.70	189	188.00	11,808,861.74
Personnel Area Total	180	179.00	10,800,258.04	24	18.50	1,207,971.70	204	197.50	12,008,229.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	408,501.60	21	12.50	408,501.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	3,998.00	186,875,773.50	9	9.00	866,083.14	4,011	4,007.00	187,741,856.64
Personnel Area Total	4,002	3,998.00	186,875,773.50	30	21.50	1,274,584.74	4,032	4,019.50	188,150,358.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	22.00	607,869.60	36	22.00	607,869.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,177.00	197,676,031.54	18	18.00	1,874,686.84	4,200	4,195.00	199,550,718.38
Appropriated Personnel Area Totals	4,182	4,177.00	197,676,031.54	54	40.00	2,482,556.44	4,236	4,217.00	200,158,587.98

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## **Report on State Employment**

Data as of 9/22/2017

### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	15 5	0.00	2,700.00	15	0.00	2,700.00
All Other Employees Personnel Area Total	58 <b>58</b>	55.50 <b>55.50</b>	2,253,545.32 2,253,545.32	5 <b>30</b>	4.00 <b>14.00</b>	794,742.40 <b>948,242.40</b>	63 <b>88</b>	59.50 <b>69.50</b>	3,048,287.72 <b>3,201,787.72</b>
Personner Area Total	36	33.30	2,233,343.32	30	14.00	340,242.40	00	69.50	3,201,767.72
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	65.50	2,730,780.52	8	7.00	997,384.58	79	72.50	3,728,165.10
Non-Appropriated Personnel Area Totals	71	65.50	2,730,780.52	45	17.00	1,151,884.58	116	82.50	3,882,665.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	32.00	758,669.60	46	32.00	758,669.60
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,253	4,242.50	200,406,812.06	26	25.00	2,872,071.42	4,279	4,267.50	203,278,883.48
DEPARTMENT TOTALS	4,253	4,242.50	200,406,812.06	99	57.00	3,634,441.02	4,352	4,299.50	204,041,253.08

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## **Report on State Employment**

Data as of 9/22/2017

### **DPSC - CORRECTIONS**

#EMP #FIE ANNUAL PAY RATE *FIE A	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   Q   Q,00   Q,00   S   5,00   220,000.30   5   5,00   220,000.	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   228   202.00   11,386,441.25   18   18.00   1,657,628.96   246   220.00   13,044,070.		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
Color	All Other Employees	228	202.00	11,386,441.25	13	13.00	1,437,628.66	241	215.00	12,824,069.91
Education Employees	Personnel Area Total	228	202.00	11,386,441.25	18	18.00	1,657,628.96	246	220.00	13,044,070.21
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   1,384   1,350.00   54,413,616.66   12   12.00   1,848,187.12   1,396   1,362.00   56,261,803.	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr   Education Employees   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	All Other Employees	1,384	1,350.00	54,413,616.66	12	12.00	1,848,187.12	1,396	1,362.00	56,261,803.78
Education Employees	Personnel Area Total	1,384	1,350.00	54,413,616.66	12	12.00	1,848,187.12	1,396	1,362.00	56,261,803.78
Student Employees         0         0.00         0.00         3         2.40         47,424.00         3         2.40         47,424.00           Board Members         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         13,747,701.         Personnel Area Total         322         305.00         13,265,788.64         8         7.40         529,337.12         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         13,795,125.         330         312.40         30         32,40         30 </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-									
Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0										0.00
All Other Employees 322 305.00 13,265,788.64 5 5.00 481,913.12 327 310.00 13,747,701.  Personnel Area Total 322 305.00 13,265,788.64 8 7.40 529,337.12 330 312.40 13,795,125.  0406 - DOC-La Correctional Inst Women  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	• •	-			_		,	_		47,424.00
Personnel Area Total         322         305.00         13,265,788.64         8         7.40         529,337.12         330         312.40         13,795,125.           0406 - DOC-La Correctional Inst Women           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.0										0.00
0406 - DOC-La Correctional Inst Women           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0										
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td>Personnel Area Total</td> <td>322</td> <td>305.00</td> <td>13,265,788.64</td> <td>8</td> <td>7.40</td> <td>529,337.12</td> <td>330</td> <td>312.40</td> <td>13,795,125.76</td>	Personnel Area Total	322	305.00	13,265,788.64	8	7.40	529,337.12	330	312.40	13,795,125.76
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <t< td=""><td>0406 - DOC-La Correctional Inst Women</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0406 - DOC-La Correctional Inst Women									
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         650,368.16         301         290.00         12,031,460         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         0.00         0.00         12,031,460         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         295         284.00         11,381,092.06         6         6.00         650,368.16         301         290.00         12,031,460.           Personnel Area Total         295         284.00         11,381,092.06         6         6.00         650,368.16         301         290.00         12,031,460.           O408 - DOC-Allen Correctional Centr           Education Employees         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         295         284.00         11,381,092.06         6         6.00         650,368.16         301         290.00         12,031,460.           0408 - DOC-Allen Correctional Centr           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00<	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr         Education Employees       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0	All Other Employees	295	284.00	11,381,092.06	6	6.00	650,368.16	301	290.00	12,031,460.22
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         129         128.00         4,243,017.48         0         0.00         0.00         129         128.00         4,243,017.48	Personnel Area Total	295	284.00	11,381,092.06	6	6.00	650,368.16	301	290.00	12,031,460.22
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         129         128.00         4,243,017.48         0         0.00         0.00         129         128.00         4,243,017.48	0408 - DOC-Allen Correctional Centr									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         129         128.00         4,243,017.48         0         0.00         0.00         129         128.00         4,243,017.48		Ω	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0.00         129         128.00         4,243,017.48         0         0.00         0.00         129         128.00         4,243,017.48										0.00
All Other Employees 129 128.00 4,243,017.48 0 0.00 0.00 129 128.00 4,243,017.					-					0.00
										4.243.017.48
	Personnel Area Total	129	128.00	4,243,017.48	0	0.00	0.00	129	128.00	4,243,017.48

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## **Report on State Employment**

Data as of 9/22/2017

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	462.00	19,452,790.76	5	5.00	504,411.44	482	467.00	19,957,202.20
Personnel Area Total	477	462.00	19,452,790.76	9	7.00	534,571.44	486	469.00	19,987,362.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	536.00	22,318,278.06	8	8.00	1,068,054.52	551	544.00	23,386,332.58
Personnel Area Total	543	536.00	22,318,278.06	8	8.00	1,068,054.52	551	544.00	23,386,332.58
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	12,360,306.40	4	4.00	497,813.94	325	324.00	12,858,120.34
Personnel Area Total	321	320.00	12,360,306.40	4	4.00	497,813.94	325	324.00	12,858,120.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36.725.561.60	0	0.00	0.00	786	758.00	36,725,561.60
Personnel Area Total	786	758.00	36,725,561.60	0	0.00	0.00	786	758.00	36,725,561.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	11.143.724.02	6	6.00	573.109.94	292	284.00	11.716.833.96
	286	278.00 278.00		6	6.00				
Personnel Area Total	280	2/8.00	11,143,724.02	О	0.00	573,109.94	292	284.00	11,716,833.96

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## **Report on State Employment**

Data as of 9/22/2017

### **DPSC - CORRECTIONS**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16	
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.70	114,888.80	11	6.70	114,888.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,838	4,689.00	200,059,987.09	59	59.00	7,061,486.90	4,897	4,748.00	207,121,473.99	
Appropriated Personnel Area Totals	4,838	4,689.00	200,059,987.09	82	70.70	7,396,901.00	4,920	4,759.70	207,456,888.09	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.70	114,888.80	11	6.70	114,888.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,838	4,689.00	200,059,987.09	59	59.00	7,061,486.90	4,897	4,748.00	207,121,473.99	
DEPARTMENT TOTALS	4,838	4,689.00	200,059,987.09	82	70.70	7,396,901.00	4,920	4,759.70	207,456,888.09	

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## **Report on State Employment**

Data as of 9/22/2017

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	5,843,419.66	5	2.50	235,179.88	112	104.50	6,078,599.54
Personnel Area Total	107	102.00	5,843,419.66	10	5.00	295,499.88	117	107.00	6,138,919.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.25	247,520.00	15	10.25	247,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,757	1,702.00	115,023,469.86	70	51.80	4,242,162.86	1,827	1,753.80	119,265,632.72
Personnel Area Total	1,757	1,702.00	115,023,469.86	85	62.05	4,489,682.86	1,842	1,764.05	119,513,152.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	93,600.00	7	4.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	480.00	19,733,209.60	12	8.50	446,757.74	525	488.50	20,179,967.34
Personnel Area Total	513	480.00	19,733,209.60	19	12.50	540,357.74	532	492.50	20,273,567.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	161	158.00	8,518,657.42	7	6.00	686,766.86	168	164.00	9,205,424.28
Personnel Area Total	161	158.00	8,518,657.42	12	6.50	699,546.86	173	164.50	9,218,204.28
0/22 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	•	0.00	0.00	•	0.00	0.00	_	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

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## **Report on State Employment**

Data as of 9/22/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	2	2.00	116,430.34	15	14.00	819,657.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.25	426,400.00	29	18.25	426,400.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,563	2,466.00	150,391,965.88	98	72.80	5,989,936.16	2,661	2,538.80	156,381,902.04
Appropriated Personnel Area Totals	2,563	2,466.00	150,391,965.88	139	99.05	6,669,461.20	2,702	2,565.05	157,061,427.08

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## **Report on State Employment**

Data as of 9/22/2017

### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	117,009.60	12	11.00	434,827.10
Personnel Area Total	9	9.00	317,817.50	8	2.00	117,009.60	17	11.00	434,827.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	356,734.30	7	4.00	212,187.20	17	14.00	568,921.50
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	17	4.00	212,187.20	27	14.00	568,921.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.25	426,400.00	29	18.25	426,400.00
Board Members	0	0.00	0.00	22	8.00	253,125.04	22	8.00	253,125.04
All Other Employees	2,573	2,476.00	150,748,700.18	105	76.80	6,202,123.36	2,678	2,552.80	156,950,823.54
DEPARTMENT TOTALS	2,573	2,476.00	150,748,700.18	156	103.05	6,881,648.40	2,729	2,579.05	157,630,348.58

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## **Report on State Employment**

Data as of 9/22/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
Personnel Area Total	730	719.00	32,251,204.18	74	65.75	4,359,077.58	804	784.75	36,610,281.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
Appropriated Personnel Area Totals	730	719.00	32,251,204.18	74	65.75	4,359,077.58	804	784.75	36,610,281.76
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,251,204.18	73	65.00	4,346,597.58	803	784.00	36,597,801.76
DEPARTMENT TOTALS	730	719.00	32,251,204.18	74	65.75	4,359,077.58	804	784.75	36,610,281.76

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## **Report on State Employment**

Data as of 9/22/2017

LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.05	6,732,974.04	15	14.02	1,866,182.50	161	159.07	8,599,156.54
Personnel Area Total	146	145.05	6,732,974.04	15	14.02	1,866,182.50	161	159.07	8,599,156.54
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,285,928.26	15	7.93	1,556,545.38	160	151.93	8,842,473.64
Personnel Area Total	145	144.00	7,285,928.26	15	7.93	1,556,545.38	160	151.93	8,842,473.64
0302 - LDH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,540,223.20	16	11.00	2,188,374.50	214	208.00	12,728,597.70
Personnel Area Total	198	197.00	10,540,223.20	16	11.00	2,188,374.50	214	208.00	12,728,597.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
OCCUPATION And disclosure of the Admin									
0305 - LDH-Medical Vendor Admin	_		•				_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	99,892.00	12	6.00	99,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,278,822.96	<u>57</u>	50.70	3,208,739.30	905	874.70	42,487,562.26
Personnel Area Total	848	824.00	39,278,822.96	69	56.70	3,308,631.30	917	880.70	42,587,454.26

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## **Report on State Employment**

Data as of 9/22/2017

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	374.00	24,990,846.14	18	10.00	1,614,026.96	406	384.00	26,604,873.10
Personnel Area Total	388	374.00	24,990,846.14	19	10.50	1,622,502.96	407	384.50	26,613,349.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	6.956.146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
Personnel Area Total	134	128.80	6,956,146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
0310 - LDH-NE Delta Human Svc Auth									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.80	4,814,557.28	2	2.00	276.677.96	95	93.80	5,091,235.24
Personnel Area Total	93 93	91.80	4,814,557.28	2	2.00	276,677.96	95 95	93.80	5,091,235.24
			, ,			,			
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,036.00	3	1.50	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.50	15,839,521.36	25	2.00	1,320,192.64	367	342.50	17,159,714.00
Personnel Area Total	342	340.50	15,839,521.36	28	3.50	1,343,228.64	370	344.00	17,182,750.00
0324 - LDH-LA Emergency Response Net									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00		-	0.00	0.00	_	0.00	0.00
Board Members	0 5	0.00	0.00	0	0.00	0.00	0 7	0.00	0.00
All Other Employees		5.00	359,902.40 359,902.40		2.00	227,942.52		7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

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## **Report on State Employment**

Data as of 9/22/2017

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
Personnel Area Total	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	71.240.00	8	4.00	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.158	1.126.00	62,726,351.74	95	12.50	6,545,332.04	1,253	1.138.50	69,271,683.78
Personnel Area Total	1,158	1,126.00	62,726,351.74	103	16.50	6,616,572.04	1,261	1,142.50	69,342,923.78
0330 - LDH-Off of Behavioral Health  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,292.93	58,576,954.02	56	18.50	4,103,985.08	1,517	1,311.43	62,680,939.10
Personnel Area Total	1,461	1,292.93	58,576,954.02	60	20.50	4,136,485.08	1,521	1,313.43	62,713,439.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.417	1.342.00	49,113,323.74	14	10.50	1,435,440.24	1,431	1,352.50	50,548,763.98
Personnel Area Total	1,417	1,342.00	49,113,323.74	17	12.00	1,480,628.24	1,434	1,354.00	50,593,951.98
0275 I DU lava arial Cala Ulara Cara Arab									
0375 - LDH-Imperial Calc Hum Svc Auth	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,178,665.46	4	1.00	291,189.60	76	65.77	3,469,855.06
Personnel Area Total	72	64.77	3,178,665.46	4	1.00	291,189.60	76	65.77	3,469,855.06

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## **Report on State Employment**

Data as of 9/22/2017

LDH

CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
78	77.00	3,933,628.40	2	2.00	225,006.60	80	79.00	4,158,635.00
78	77.00	3,933,628.40	2	2.00	225,006.60	80	79.00	4,158,635.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18
77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40
123	123.00	6,669,404.04	7	6.80	1,342,246.36	130	129.80	8,011,650.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	31	15.50	280,332,00	31	15.50	280,332.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
6,798	6,464.85	310,459,100.48	353	170.30	29,438,681.22	7,151	6,635.15	339,897,781.70
6,798	6,464.85	310,459,100.48	384	185.80	29,719,013.22	7,182	6,650.65	340,178,113.70
	0 0 78 78 78 0 0 0 77 77 77 77 0 0 0 123 123	#EMP #FTE  0 0.00 0 0.00 0 0.00 78 77.00 78 77.00  0 0.00 0 0.00 0 0.00 77 77.00 77 77.00  0 0.00 0 0.00 0 0.00 123 123.00 123 123.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 78 77.00 3,933,628.40  78 77.00 3,933,628.40  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 78 77.00 3,933,628.40 2 78 77.00 3,933,628.40 2  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 77 77.00 3,946,595.38 8  77 77.00 3,946,595.38 8  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 123 123.00 6,669,404.04 7 123 123.00 6,669,404.04 7  123 123.00 6,669,404.04 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 78 77.00 3,933,628.40 2 2.00 225,006.60 78 77.00 3,933,628.40 2 2.00 225,006.60  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 77 77.00 3,946,595.38 8 3.00 684,028.80 77 77.00 3,946,595.38 8 3.00 684,028.80  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 123 123.00 6,669,404.04 7 6.80 1,342,246.36 123 123.00 6,669,404.04 7 6.80 1,342,246.36  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 9/22/2017

LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	139,949.66	5	2.40	139,949.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	107,835.00	2	2.00	110.177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	2,047,110.00	7	4.00	740,139.20	47	44.00	2,787,249.20
Personnel Area Total	40	40.00	2,047,110.00	12	4.00	740,639.20	52	44.00	2,787,749.20
OD44 Nursing to St Pd /DUIL									
0B14 - Nursing La St Bd /DHH	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>57</u>	52.50	3,192,009.60	5	2.00	417,809.60	62	54.50	3,609,819.20
Personnel Area Total	57	52.50	3,192,009.60	16	2.00	471,155.64	73	54.50	3,663,165.24

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## **Report on State Employment**

Data as of 9/22/2017

LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202.222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	15	13.00	752,429.60	2	2.00	177,481.72	17	15.00	929,911.32
Personnel Area Total	15	13.00	752,429.60	15	2.00	178,381.72	30	15.00	930,811.32
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	11	1.00	44,428.80	3	1.00	86,024.80	4	2.00	130,453.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	152,256.00	5	2.00	219,138.40
Personnel Area Total	3	1.00	66,882.40	15	1.00	153,088.78	18	2.00	219,971.18
OP22 Lie Prof Voe Behab Coe Le /DUII									
0B32 - Lic Prof Voc Rehab Cns La/DHH		0.05	• • •		0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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## **Report on State Employment**

Data as of 9/22/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	1	0.00	11,440.00	3	2.00	130,707.20	4	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OP29 Lie Dref Counciles Dd Every /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	11	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

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## **Report on State Employment**

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LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
<b>0B41 - Pharmacy La Bd Of /DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62
Personnel Area Total	17	17.00	1,106,601.60	25	5.50	382,900.02	42	22.50	1,489,501.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
ODES - Clasticalistic Fuero Del /DIIII									
0B52 - Electrolysis Exam Bd /DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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## **Report on State Employment**

Data as of 9/22/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODS4 I A Board of Bahavian Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00		1.00	46,051.20		1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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## **Report on State Employment**

Data as of 9/22/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	146	134.50	7,673,434.60	85	42.20	3,538,655.82	231	176.70	11,212,090.42
Non-Appropriated Personnel Area Totals	146	134.50	7,673,434.60	259	46.20	3,677,784.64	405	180.70	11,351,219.24
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	355,732.00	39	19.50	355,732.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	6,944	6,599.35	318,132,535.08	438	212.50	32,977,337.04	7,382	6,811.85	351,109,872.12
DEPARTMENT TOTALS	6,944	6,599.35	318,132,535.08	643	232.00	33,396,797.86	7,587	6,831.35	351,529,332.94

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## **Report on State Employment**

Data as of 9/22/2017

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
Personnel Area Total	3,468	3,384.00	145,981,169.88	122	61.50	6,012,624.54	3,590	3,445.50	151,993,794.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
Appropriated Personnel Area Totals	3,468	3,384.00	145,981,169.88	122	61.50	6,012,624.54	3,590	3,445.50	151,993,794.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,468	3,384.00	145,981,169.88	109	55.00	5,886,472.54	3,577	3,439.00	151,867,642.42
DEPARTMENT TOTALS	3,468	3,384.00	145,981,169.88	122	61.50	6,012,624.54	3,590	3,445.50	151,993,794.42

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## **Report on State Employment**

Data as of 9/22/2017

#### DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	11	9.50	834,135.12	42	38.50	2,764,750.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91.520.00	9	4.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,994,791.78	1	1.00	103,563.20	159	158.00	9,098,354.98
Personnel Area Total	158	157.00	8,994,791.78	10	5.50	195,083.20	168	162.50	9,189,874.98
0434 - DNR-Off of Mineral Resources									
	•								• • •
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 47	0.00 46.00	0.00 2,863,918.72	9	0.00 1.00	675.00 107,640.00	9 48	0.00 47.00	675.00 2,971,558.72
Personnel Area Total	47	46.00	2,863,918.72	11	1.50	117,155.00		47.00 47.50	2,981,073.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39 <b>39</b>	38.00	<u>2,544,349.60</u>	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,440.00	13	6.50	128,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,333,675.28	11	11.00	1,126,398.52	286	281.00	17,460,073.80
Appropriated Personnel Area Totals	275	270.00	16,333,675.28	33	17.50	1,255,513.52	308	287.50	17,589,188.80

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## **Report on State Employment**

Data as of 9/22/2017

#### DNR

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,440.00	13	6.50	128,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,333,675.28	11	11.00	1,126,398.52	286	281.00	17,460,073.80
DEPARTMENT TOTALS	275	270.00	16.333.675.28	33	17.50	1,255,513.52	308	287.50	17,589,188.80

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## **Report on State Employment**

Data as of 9/22/2017

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
Personnel Area Total	685	637.00	34,603,144.68	15	12.55	1,476,135.18	700	649.55	36,079,279.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	637.00	34,603,144.68	12	10.00	1,422,211.18	697	647.00	36,025,355.86
Appropriated Personnel Area Totals	685	637.00	34,603,144.68	15	12.55	1,476,135.18	700	649.55	36,079,279.86

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## **Report on State Employment**

Data as of 9/22/2017

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Personnel Area Total	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
Non-Appropriated Personnel Area Totals	12	8.00	292,814.08	2	2.00	135,012.80	14	10.00	427,826.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	645.00	34,895,958.76	14	12.00	1,557,223.98	711	657.00	36,453,182.74
DEPARTMENT TOTALS	697	645.00	34,895,958.76	17	14.55	1,611,147.98	714	659.55	36,507,106.74

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## **Report on State Employment**

Data as of 9/22/2017

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	200,720.00	20	10.00	200,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
Personnel Area Total	661	649.00	37,362,730.08	35	19.00	1,297,587.46	696	668.00	38,660,317.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	200,720.00	20	10.00	200,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
Appropriated Personnel Area Totals	661	649.00	37,362,730.08	35	19.00	1,297,587.46	696	668.00	38,660,317.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	200,720.00	20	10.00	200,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	649.00	37,362,730.08	15	9.00	1,096,867.46	676	658.00	38,459,597.54
DEPARTMENT TOTALS	661	649.00	37,362,730.08	35	19.00	1,297,587.46	696	668.00	38,660,317.54

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## **Report on State Employment**

Data as of 9/22/2017

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
Personnel Area Total	859	813.00	38,649,828.10	31	18.50	1,358,025.18	890	831.50	40,007,853.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	859	813.00	38,649,828.10	10	10.00	1,205,995.18	869	823.00	39,855,823.28
<b>Appropriated Personnel Area Totals</b>	859	813.00	38,649,828.10	31	18.50	1,358,025.18	890	831.50	40,007,853.28

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## **Report on State Employment**

Data as of 9/22/2017

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	158,862.30	14	8.69	286,116.70
Personnel Area Total	4	4.00	127,254.40	18	4.69	159,462.30	22	8.69	286,716.70
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4 4	3.00 <b>3.00</b>	147,243.20	<u>1</u> 6	1.00 1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	0	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	211,904.12	19	12.69	486,401.72
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	213,199.12	39	12.69	487,696.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	867	820.00	38,924,325.70	21	15.69	1,417,899.30	888	835.69	40,342,225.00
DEPARTMENT TOTALS	867	820.00	38,924,325.70	62	24.19	1,571,224.30	929	844.19	40,495,550.00

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## **Report on State Employment**

Data as of 9/22/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0511 - WLF-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11	
Personnel Area Total	48	44.00	2,590,830.11	4	3.10	141,674.00	52	47.10	2,732,504.11	
0512 - WLF-Off of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40	
Personnel Area Total	269	267.00	16,812,365.08	17	6.70	501,366.32	286	273.70	17,313,731.40	
0513 - WLF-Office of Wildlife										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0 21	0.00 11.60	175,651.84	0 21	11.60	175,651.84	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	273	258.00	13,468,206.44	5	4.00	443.892.80	278	262.00	13,912,099.24	
Personnel Area Total	273	258.00	13,468,206.44	26	15.60	619,544.64	299	273.60	14,087,751.08	
0514 - WLF-Office of Fisheries										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.09	46.597.20	5	3.09	46,597.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	40,397.20	
All Other Employees	237	236.00	12,166,384.62	2	1.00	169,000.00	239	237.00	12,335,384.62	
Personnel Area Total	237	236.00	12,166,384.62	7	4.09	215,597.20	244	240.09	12,381,981.82	
Appropriated Totals	•		2.22	•		2.22	•			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	34	19.49	304,357.04	34	19.49	304,357.04	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	827	805.00	45,037,786.25	13	10.00	1,173,825.12	840	815.00	46,211,611.37	
Appropriated Personnel Area Totals	827	805.00	45,037,786.25	54	29.49	1,478,182.16	881	834.49	46,515,968.41	

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## **Report on State Employment**

Data as of 9/22/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	34	19.49	304,357.04	34	19.49	304,357.04	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	827	805.00	45,037,786.25	13	10.00	1,173,825.12	840	815.00	46,211,611.37	
DEPARTMENT TOTALS	827	805.00	45.037.786.25	54	29.49	1,478,182.16	881	834.49	46,515,968.41	

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## **Report on State Employment**

Data as of 9/22/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0560 - CS-State Civil Service										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	97	97.00	5,951,212.80	44	0.00	430,948.96	141	97.00	6,382,161.76	
Personnel Area Total	97	97.00	5,951,212.80	51	0.00	431,473.96	148	97.00	6,382,686.76	
0561 - CS-Municipal Fire Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20	
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20	
0562 - CS-Ethics Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00	
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00	
All Other Employees	40	40.00	2,154,921.60	0	0.00	0.00	40	40.00	2,154,921.60	
Personnel Area Total	40	40.00	2,154,921.60	12	0.50	9,516.00	52	40.50	2,164,437.60	
0563 - CS-State Police Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	0	0.00	0.00	3	3.00	226.000.06	3	3.00	226,000.06	
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06	
0565 - CS-Board of Tax Appeals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00	
All Other Employees	5	5.00	236.537.60	4	4.00	291.872.88	9	9.00	528.410.48	
Personnel Area Total	<u>5</u> 5	5.00 5.00	236,537.60	7	7.00	292,331.88	<u>9</u> 12	12.00	528,869.48	
Personnei Area Totai	5	5.00	230,337.60	,	7.00	232,331.88	12	12.00	528,809.48	

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## **Report on State Employment**

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#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	161	161.00	9,503,083.20	51	7.00	948,821.90	212	168.00	10,451,905.10
Appropriated Personnel Area Totals	161	161.00	9,503,083.20	78	10.50	959,696.90	239	171.50	10,462,780.10
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	161	161.00	9,503,083.20	51	7.00	948,821.90	212	168.00	10,451,905.10
DEPARTMENT TOTALS	161	161.00	9,503,083.20	78	10.50	959,696.90	239	171.50	10,462,780.10

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	981	973.94	34,131,579.96	6,558	5,094.88	325,506,410.46	7,539	6,068.82	359,637,990.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	981	973.94	34,131,579.96	6,558	5,094.88	325,506,410.46	7,539	6,068.82	359,637,990.42
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,605,497.51	276	203.13	8,839,943.55	333	260.13	10,445,441.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,605,497.51	276	203.13	8,839,943.55	333	260.13	10,445,441.06
0603 - University of New Orleans									
Education Employees	78	78.00	2,782,189.00	1,415	956.04	54,592,162.00	1,493	1.034.04	57,374,351.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	78.00	2,782,189.00	1,415	956.04	54,592,162.00	1,493	1,034.04	57,374,351.00
0604 - LSU-Health Sciences Center NO									
Education Employees	447	445.00	14,506,412.69	1,715	1,558.75	140,235,548.96	2,162	2,003.75	154,741,961.65
Student Employees	0	0.00	0.00	94	47.00	922,012.00	94	47.00	922,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	447	445.00	14,506,412.69	1,809	1,605.75	141,157,560.96	2,256	2,050.75	155,663,973.65
0605 - LSU-Eunice									
Education Employees	50	49.25	1,283,256.00	208	150.92	6,106,462.65	258	200.17	7,389,718.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,283,256.00	208	150.92	6,106,462.65	258	200.17	7,389,718.65

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

# EMP	# FTE							
	# 1 1 L	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
73	72.60	1,866,221.76	433	325.03	13,796,830.89	506	397.63	15,663,052.65
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
73	72.60	1,866,221.76	433	325.03	13,796,830.89	506	397.63	15,663,052.65
282	277.15	9.047.445.72	970	821.44	51.533.646.60	1.252	1.098.59	60.581.092.32
								0.00
-			•			-		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
282	277.15	9,047,445.72	970	821.44	51,533,646.60	1,252	1,098.59	60,581,092.32
57	55.43	1.888.099.16	389	324.33	21.449.220.32	446	379.76	23,337,319.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
57	55.43	1,888,099.16	389	324.33	21,449,220.32	446	379.76	23,337,319.48
261	260.10	9.465.661.15	869	820.19	72.204.571.04	1.130	1.080.29	81,670,232.19
0	0.00	0.00	88	43.50		88	43.50	676,520.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
261	260.10	9,465,661.15	957	863.69	72,881,091.04	1,218	1,123.79	82,346,752.19
F0	FF 00	4 700 400 40	634	270.20	20 240 000 07	670	422.20	22 020 464 42
								22,028,461.43
			-			-		0.00
								0.00
								0.00 <b>22,028,461.</b> 43
	0 0 0 73 282 0 0 0 282 57 0 0 0 57	0 0.00 0 0.00 0 0.00 73 72.60  282 277.15 0 0.00 0 0.00 0 0.00 282 277.15  57 55.43 0 0.00 0 0.00 0 0.00 57 55.43  261 260.10 0 0.00 0 0.00 261 260.10  58 55.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         73       72.60       1,866,221.76         282       277.15       9,047,445.72         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         282       277.15       9,047,445.72         57       55.43       1,888,099.16         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         57       55.43       1,888,099.16         261       260.10       9,465,661.15         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         261       260.10       9,465,661.15         58       55.00       1,780,460.46         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00	0       0.00       0.00       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         73       72.60       1,866,221.76       433       325.03         282       277.15       9,047,445.72       970       821.44         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         282       277.15       9,047,445.72       970       821.44         57       55.43       1,888,099.16       389       324.33         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         57       55.43       1,888,099.16       389       324.33         261       260.10       9,465,661.15       869       820.19         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         261       260.10       9,465,661.15       957       863.69	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	32	32.00	2,685,924.80	37	37.00	2,852,075.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	32	32.00	2,685,924.80	37	37.00	2,852,075.20
0616 - SU A & M College									
Education Employees	316	307.50	9,313,524.40	1.068	1.059.00	46.726.685.01	1.384	1.366.50	56,040,209.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	307.50	9,313,524.40	1,068	1,059.00	46,726,685.01	1,384	1,366.50	56,040,209.41
0617 - SU New Orleans									
Education Employees	73	73.00	2,005,451.71	270	258.09	10,140,416.84	343	331.09	12,145,868.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,005,451.71	270	258.09	10,140,416.84	343	331.09	12,145,868.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	28	18.00	1,870,210.30	U	0.00	1,870,210.30

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	176	176.00	4,644,931.20	789	667.00	23,034,151.49	965	843.00	27,679,082.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	176.00	4,644,931.20	789	667.00	23,034,151.49	965	843.00	27,679,082.69
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.35	464	450.26	24,028,665.06	564	547.26	26,961,143.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.35	464	450.26	24,028,665.06	564	547.26	26,961,143.41
0625 - La Tech University									
Education Employees	282	280.50	7,706,046.40	766	724.06	44,720,994.45	1,048	1.004.56	52,427,040.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	280.50	7,706,046.40	766	724.06	44,720,994.45	1,048	1,004.56	52,427,040.85
0627 - McNeese State University									
Education Employees	152	149.75	4,205,786.00	665	487.53	29,806,375.54	817	637.28	34,012,161.54
Student Employees	0	0.00	0.00	564	0.00	4,932,762.31	564	0.00	4,932,762.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	149.75	4,205,786.00	1,229	487.53	34,739,137.85	1,381	637.28	38,944,923.85
0629 - University of La-Monroe									
Education Employees	202	200.75	6,260,827.62	804	704.24	42,318,929.28	1,006	904.99	48,579,756.90
Student Employees	0	0.00	0.00	0	0.00	42,318,929.28	1,000	0.00	48,379,736.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	200.75	6,260,827.62	804	704.24	42,318,929.28	1,006	904.99	48,579,756.90

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	167	166.50	5,048,015.22	648	617.60	33,672,199.86	815	784.10	38,720,215.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,048,015.22	648	617.60	33,672,199.86	815	784.10	38,720,215.08
0634 - Southeastern La University									
Education Employees	347	341.19	10.011.612.00	1.015	846.40	51,395,430.34	1,362	1.187.59	61,407,042.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	341.19	10,011,612.00	1,015	846.40	51,395,430.34	1,362	1,187.59	61,407,042.34
OC 10. Harbourity of La Lafavorta									
0640 - University of La-Lafayette									
Education Employees	581	581.00	16,939,416.00	1,548	1,458.12	97,214,657.43	2,129	2,039.12	114,154,073.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	581	581.00	16,939,416.00	1,548	1,458.12	97,214,657.43	2,129	2,039.12	114,154,073.43
0641 - Delgado Community College									
Education Employees	181	131.00	5,151,782.91	1,533	704.07	34,168,717.17	1,714	835.07	39,320,500.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	131.00	5,151,782.91	1,533	704.07	34,168,717.17	1,714	835.07	39,320,500.08
06.42 Numar Community College									
0643 - Nunez Community College	4.	44.00	262 722 17	40=	100.4-	4 627 240 62	200	4444	4 000 010 10
Education Employees	14	14.00	362,729.47	195	100.47	4,627,219.69	209	114.47	4,989,949.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	195	100.47	4,627,219.69	209	114.47	4,989,949.16

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	888	272.92	13,511,310.74	977	328.92	16,130,301.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	888	272.92	13,511,310.74	977	328.92	16,130,301.54
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	163	155.00	10.059.427.82	216	208.00	13.143.672.62
Student Employees	0	0.00	0.00	22	11.00	250,723.20	22	11.00	250,723.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	187	167.00	10,674,201.02	240	220.00	13,758,445.82
0730 - South Central LA Technical College									
_	12	42.00	252.070.44	4.42	76.50	2 705 227 46	455	00.50	4 407 445 07
Education Employees	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>12</b>	0.00 <b>12.00</b>	0.00 <b>352,078.11</b>	0 <b>143</b>	0.00 <b>76.53</b>	0.00 3,785,337.16	0 <b>155</b>	0.00 <b>88.53</b>	0.00 4,137,415.27
Personner Area Total	12	12.00	332,078.11	143	70.55	3,763,337.10	155	88.53	4,137,413.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	197	90.81	4,319,675.84	210	103.81	4,699,545.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	197	90.81	4,319,675.84	210	103.81	4,699,545.27
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	332	172.02	8,571,307.77	352	192.02	9,149,829.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	9,149,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DUALU MEHIDEIS	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	129	82.58	3,667,827.78	137	90.58	3,885,173.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	129	82.58	3,667,827.78	137	90.58	3,885,173.92
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651.872.00	302	172.99	8,337,257.81	323	193.99	8,989,129.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	302	172.99	8,337,257.81	323	193.99	8,989,129.81
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	207	166.58	8,590,470.06	216	175.58	8,918,088.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	207	166.58	8,590,470.06	216	175.58	8,918,088.29
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,394.29	498	300.23	14,376,692.93	559	361.23	16,141,087.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,394.29	498	300.23	14,376,692.93	559	361.23	16,141,087.22
NC4C - Diver Device Course College AID									
N646 - River Parish Comm College-NP	_		100 100	.=-				400 ==	
Education Employees	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78

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## **Report on State Employment**

Data as of 9/22/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	18	18.00	607,264.08	380	213.45	9,933,997.95	398	231.45	10,541,262.03	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	18	18.00	607,264.08	380	213.45	9,933,997.95	398	231.45	10,541,262.03	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	144	137.10	10,946,091.78	144	137.10	10,946,091.78	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	158	137.10	10,946,791.78	158	137.10	10,946,791.78	
Appropriated Totals										
Education Employees	5,305	5,178.66	165,439,603.44	27,156	20,959.29	1,271,534,904.05	32,461	26,137.95	1,436,974,507.49	
Student Employees	0	0.00	0.00	769	102.50	6,802,817.51	769	102.50	6,802,817.51	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,305	5,178.66	165,439,603.44	27,951	21,062.79	1,278,702,721.56	33,256	26,241.45	1,444,142,325.00	
HIGHER EDUCATION TOTALS										
Education Employees	5,305	5,178.66	165,439,603.44	27,156	20,959.29	1,271,534,904.05	32,461	26,137.95	1,436,974,507.49	
Student Employees	0	0.00	0.00	769	102.50	6,802,817.51	769	102.50	6,802,817.51	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,305	5,178.66	165,439,603.44	27,951	21,062.79	1,278,702,721.56	33,256	26,241.45	1,444,142,325.00	

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## **Report on State Employment**

Data as of 9/22/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,134,510.27	58	53.70	5,224,000.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	9,993,041.95	115	86.30	7,009,168.51	382	353.30	17,002,210.46
Student Employees	0	0.00	0.00	7	1.50	58,240.00	7	1.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	9,993,041.95	122	87.80	7,067,408.51	389	354.80	17,060,450.46
Appropriated Totals									
Education Employees	269	269.00	10,082,532.43	166	134.00	12,066,302.78	435	403.00	22,148,835.21
Student Employees	0	0.00	0.00	12	5.50	135,616.00	12	5.50	135,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	269	269.00	10,082,532.43	178	139.50	12,201,918.78	447	408.50	22,284,451.21
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,082,532.43	166	134.00	12,066,302.78	435	403.00	22,148,835.21
Student Employees	0	0.00	0.00	12	5.50	135,616.00	12	5.50	135,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 9/22/2017

#### **EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72	
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72	
0678 - DOE-State Activities										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.42	140,548.30	16	8.42	140,548.30	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	459	427.50	25,309,558.15	39	39.00	4,369,875.90	498	466.50	29,679,434.05	
Personnel Area Total	459	427.50	25,309,558.15	55	47.42	4,510,424.20	514	474.92	29,819,982.35	
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	98	93.50	5,668,320.84	98	93.50	5,668,320.84	
Personnel Area Total	0	0.00	0.00	98	93.50	5,668,320.84	98	93.50	5,668,320.84	
0699 - DOE-Special School Districts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	81,723.20	74	74.00	4,185,356.50	76	76.00	4,267,079.70	
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,209,068.50	79	77.50	4,290,791.70	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.92	164,260.30	19	9.92	164,260.30	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	462	430.50	25,442,158.15	221	216.50	14,991,474.16	683	647.00	40,433,632.31	
Appropriated Personnel Area Totals	462	430.50	25,442,158.15	251	226.42	15,157,373.46	713	656.92	40,599,531.61	
ppsp							3		,,	

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## **Report on State Employment**

Data as of 9/22/2017

#### **EDUCATION**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.92	164,260.30	19	9.92	164,260.30
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	464	432.50	25,508,322.95	222	217.50	15,092,068.16	686	650.00	40,600,391.11
DEPARTMENT TOTALS	464	432.50	25,508,322.95	252	227.42	15,257,967.46	716	659.92	40,766,290.41

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## **Report on State Employment**

Data as of 9/22/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,421,732.92	164	151.00	8,430,579.82	279	258.00	11,852,312.74
Personnel Area Total	115	107.00	3,421,732.92	172	155.60	8,552,851.58	287	262.60	11,974,584.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	54	46.00	2,995,662.02	205	196.00	7,642,057.28
Personnel Area Total	151	150.00	4,646,395.26	56	47.60	3,025,181.38	207	197.60	7,671,576.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	26.00	2,980,352.70	75	27.00	3,082,912.82
Personnel Area Total	3	1.00	102,560.12	72	26.00	2,980,352.70	75	27.00	3,082,912.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2.804.917.44	6	6.00	591,419.40	55	54.50	3,396,336.84
Personnel Area Total	49	48.50	2,804,917.44	6	6.00	591,419.40	55	54.50	3,396,336.84

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## **Report on State Employment**

Data as of 9/22/2017

#### **EDUCATION - OTHER**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.50	11,633,293.62	490	391.20	23,360,450.88	825	714.70	34,993,744.50
Appropriated Personnel Area Totals	335	323.50	11,633,293.62	500	397.40	23,512,242.00	835	720.90	35,145,535.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.50	11,633,293.62	490	391.20	23,360,450.88	825	714.70	34,993,744.50
DEPARTMENT TOTALS	335	323.50	11,633,293.62	500	397.40	23,512,242.00	835	720.90	35,145,535.62

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## **Report on State Employment**

Data as of 9/22/2017

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Personnel Area Total	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Appropriated Personnel Area Totals	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
DEPARTMENT TOTALS	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60

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## **Report on State Employment**

Data as of 9/22/2017

#### **AGRICULTURE**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	524.00	25,301,887.52	46	45.00	4,103,686.34	599	569.00	29,405,573.86	
Personnel Area Total	553	524.00	25,301,887.52	53	48.72	4,164,279.34	606	572.72	29,466,166.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	524.00	25,301,887.52	46	45.00	4,103,686.34	599	569.00	29,405,573.86	
Appropriated Personnel Area Totals	553	524.00	25,301,887.52	53	48.72	4,164,279.34	606	572.72	29,466,166.86	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	524.00	25,301,887.52	46	45.00	4,103,686.34	599	569.00	29,405,573.86	
DEPARTMENT TOTALS	553	524.00	25,301,887.52	53	48.72	4,164,279.34	606	572.72	29,466,166.86	

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.54	29,110,942.74	510	494.54	29,110,942.74
Personnel Area Total	0	0.00	0.00	530	504.54	29,282,230.74	530	504.54	29,282,230.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.54	29,110,942.74	510	494.54	29,110,942.74
Appropriated Personnel Area Totals	0	0.00	0.00	530	504.54	29,282,230.74	530	504.54	29,282,230.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	494.54	29,110,942.74	510	494.54	29,110,942.74
DEPARTMENT TOTALS	0	0.00	0.00	530	504.54	29,282,230.74	530	504.54	29,282,230.74

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## **Report on State Employment**

Data as of 9/22/2017

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
Personnel Area Total	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
Appropriated Personnel Area Totals	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
DEPARTMENT TOTALS	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76

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## **Report on State Employment**

Data as of 9/22/2017

#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Appropriated Personnel Area Totals	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

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## **Report on State Employment**

Data as of 9/22/2017

#### **SECRETARY OF STATE**

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	360.00	18,964,719.80	186	178.60	10,083,420.62	738	538.60	29,048,140.42	
Personnel Area Total	552	360.00	18,964,719.80	190	180.60	10,115,608.62	742	540.60	29,080,328.42	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	360.00	18,964,719.80	186	178.60	10,083,420.62	738	538.60	29,048,140.42	
Appropriated Personnel Area Totals	552	360.00	18,964,719.80	190	180.60	10,115,608.62	742	540.60	29,080,328.42	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	552	360.00	18,964,719.80	186	178.60	10,083,420.62	738	538.60	29,048,140.42	
DEPARTMENT TOTALS	552	360.00	18,964,719.80	190	180.60	10,115,608.62	742	540.60	29,080,328.42	

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## **Report on State Employment**

Data as of 9/22/2017

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82	
Personnel Area Total	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82	
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82	
DEPARTMENT TOTALS	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82	

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## **Report on State Employment**

Data as of 9/22/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,467,835.20	4	4.00	483,620.80	31	31.00	1,951,456.00
Personnel Area Total	27	27.00	1,467,835.20	15	4.00	484,145.80	42	31.00	1,951,981.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,506,572.96	11	11.00	1,918,737.60	126	126.00	9,425,310.56
Personnel Area Total	115	115.00	7,506,572.96	23	17.00	2,050,037.60	138	132.00	9,556,610.56
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	124	122.00	7,500,157.60	13	12.00	2,110,258.92	137	134.00	9,610,416.52
Personnel Area Total	124	122.00	7,500,157.60	28	13.00	2,134,373.92	152	135.00	9,634,531.52
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	268	266.00	16,551,237.16	30	29.00	4,749,217.58	298	295.00	21,300,454.74
Appropriated Personnel Area Totals	268	266.00	16,551,237.16	68	36.00	4,905,157.58	336	302.00	21,456,394.74
Appropriated Personner Area Totals	208	200.00	10,331,237.10	00	30.00	4,303,137.38	330	302.00	21,430,334.74

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## **Report on State Employment**

Data as of 9/22/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	268	266.00	16,551,237.16	30	29.00	4,749,217.58	298	295.00	21,300,454.74
DEPARTMENT TOTALS	268	266.00	16.551.237.16	68	36.00	4,905,157.58	336	302.00	21,456,394.74

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,000.00	4	2.00	72,800.00	5	3.00	98,800.00
Personnel Area Total	1	1.00	26,000.00	7	2.00	72,800.00	8	3.00	98,800.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	26	25.00	1,024,498.80	2	2.00	169,270.40	28	27.00	1,193,769.20
Personnel Area Total	26	25.00	1,024,498.80	5	2.00	169,270.40	31	27.00	1,193,769.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.6
0.00									
0H05 - Berwick Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

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## **Report on State Employment**

Data as of 9/22/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77.750.40	7	1.00	56.160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	<u>2</u>	1.00	56,160.00	4 8	3.00	133,910.40
Personnei Area Total	2	2.00	//,/30.40	ь	1.00	20,100.00	8	3.00	133,910.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	157,601.60	3	2.00	164,486.40	8	7.00	322,088.00
Personnel Area Total	5	5.00	157,601.60	6	2.00	164,486.40	11	7.00	322,088.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,840.00	3	2.00	102,336.00	5	3.00	150,176.00
Personnel Area Total	2	1.00	47,840.00	7	2.00	102,336.00	9	3.00	150,176.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	56.00	2,159,080.38	7	4.00	467,292.28	63	60.00	2,626,372.66
Personnel Area Total	56	56.00	2,159,080.38	10	4.00	467,292.28	66	60.00	2,626,372.66
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
									170.040.37

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	<u>7</u>	5.00	208,484.64	2	2.00	146,463.20	9	7.00	354,947.84
Personnel Area Total	7	5.00	208,484.64	4	2.00	146,463.20	11	7.00	354,947.84

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80	
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	34	34.00	1,097,033.60	1	1.00	104,998.40	35	35.00	1,202,032.00	
Personnel Area Total	34	34.00	1,097,033.60	1	1.00	104,998.40	35	35.00	1,202,032.00	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70	
Personnel Area Total	53	40.00	1,562,739.10	1	1.00	127,337.60	54	41.00	1,690,076.70	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	58.427.20	3	2.00	73.694.40	5	4.00	132,121.60	
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60	
0H25 - Marksville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees Personnel Area Total	<u>6</u>	6.00 <b>6.00</b>	228,987.20 <b>228,987.20</b>	<u>4</u> <b>7</b>	2.00 2.00	87,256.00 <b>87,256.00</b>	10 13	8.00 <b>8.00</b>	316,243.20 <b>316,243.20</b>	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies  OH26 - Monroe Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	# <b>EMP</b> 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees		0.00							
Student Employees Board Members All Other Employees		0.00							
Board Members All Other Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees		0.00	0.00	15	10.50	226,720.00	15	10.50	226,720.00
	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	86	56.00	2,633,976.80	2	2.00	245,689.60	88	58.00	2,879,666.40
Personnel Area Total	86	56.00	2,633,976.80	21	12.50	472,409.60	107	68.50	3,106,386.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60 75,801.60	7	2.00	75,801.60 75,801.60

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H32 - Opelousas Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80	
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80	
0H33 - Patterson Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20	
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20	
0H34 - Rayne Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56	
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56	
0H35 - Ruston Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	13	11.00	315.858.40	3	1.00	87.235.20	16	12.00	403,093.60	
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60	
OUZC St Mantinuilla Hausing Authority										
0H36 - St Martinville Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0		0.00	0		0.00	0	0.00	0.00	
Student Employees	-	0.00	0.00	-	0.00		0	0.00	0.00	
Board Members	0	0.00	0.00	2 5	0.00	0.00	2 7	0.00	0.00	
All Other Employees	<u> </u>	2.00	42,710.46	<u>5</u> 	2.50	107,850.86	•	4.50	150,561.32	
Personnel Area Total	2	2.00	42,710.46	,	2.50	107,850.86	9	4.50	150,561.32	

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	33.00	1,324,336.00	3	2.00	254,992.00	37	35.00	1,579,328.00
Personnel Area Total	34	33.00	1,324,336.00	6	2.00	254,992.00	40	35.00	1,579,328.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	263,637.14	4	2.00	192,025.60	13	11.00	455,662.74
Personnel Area Total	9	9.00	263,637.14	6	2.00	192,025.60	15	11.00	455,662.74
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	2	2.00		3			5	3.75	139,120.80
All Other Employees	,	2.00	63,564.80		1.75	75,556.00	5	3.75	139.170.80

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Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	10.00	401,398.40	4	2.00	135,309.08	18	12.00	536,707.48
Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	6	1.00	60,000.00	11	6.00	222,302.40

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	34,611.20	2	1.00	34,611.20
Personnel Area Total	0	0.00	0.00	5	1.00	34,611.20	5	1.00	34,611.20

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u>, , , , , , , , , , , , , , , , , , </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority	,								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
OH55 - Lake Providence Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	116,251.20	1	1.00	60,049.60	5	5.00	176,300.80
Personnel Area Total	4	4.00	116,251.20	3	1.00	60,049.60	7	5.00	176,300.80
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165,297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority									
OH57 - Rayville Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20
Personnel Area Total	15	15.00	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	86,453.20	6	3.50	160,648.36
Personnel Area Total	3	2.00	74,195.16	7	1.50	86,653.20	10	3.50	160,848.36
OUSE Mindon Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 9	0.00 9.00	0.00 270,587.20	3 4	0.00 2.00	0.00 126,285.60	3 13	0.00 11.00	0.00 396,872.80
Personnel Area Total	9	9.00	270,587.20 270,587.20	4 7	2.00	126,285.60	15 16	11.00	396,872.80
reisonnei Area Totai	,	3.00	270,307.20	,	2.00	120,203.00	10	11.00	330,672.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	663,920.40	4	2.00	180,964.40	27	24.37	844,884.80
	23	22.57	003,320.40		2.00	100,007.70		27.3/	077,004.00

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00	
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
OH70 - White Castle Housing Authority  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60	
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94	
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94	
0H72 - Natchitoches Parish Housing Author	rity									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00	
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00	
	4	4.00 4.00	139,048.00	∠ 7	2.00				261,048.00	
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00	

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51.480.00	1	1.00	43.576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	5 1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48
reisonnei Area Total	1	1.00	23,612.60	U	1.00	43,047.00	,	2.00	00,000.40

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40	
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	30.284.80	2	1.00	41.600.00	3	2.00	71,884.80	
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80	
0H82 - Oberlin Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00	
All Other Employees		0.00	0.00		0.40	34,664.04	4	0.40	34,664.04	
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00	
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
STUDENT EMPLOYEES	J			-			-			
Student Employees  Roard Members	n	0.00	በ በበ	3	0 00	በ በበ	3	0 00	በ በበ	
Board Members All Other Employees	0	0.00 2.00	0.00 68.929.12	3 4	0.00 2.00	0.00 69.468.80	3 7	0.00 4.00	0.00 138.397.92	

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## **Report on State Employment**

Data as of 9/22/2017

#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority	•	0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178.627.28	2	2.00	130.146.38	7	7.00	308.773.66
All Other Employees									

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	226,720.00	15	10.50	226,720.00
Board Members	0	0.00	0.00	273	0.00	1,515.00	273	0.00	1,515.00
All Other Employees	644	577.37	20,782,700.73	260	142.02	8,311,602.30	904	719.39	29,094,303.03
Units of Local Govt Personnel Area Totals	644	577.37	20,782,700.73	548	152.52	8,539,837.30	1,192	729.89	29,322,538.03
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	226,720.00	15	10.50	226,720.00
Board Members	0	0.00	0.00	273	0.00	1,515.00	273	0.00	1,515.00
All Other Employees	644	577.37	20,782,700.73	260	142.02	8,311,602.30	904	719.39	29,094,303.03
DEPARTMENT TOTALS	644	577.37	20,782,700.73	548	152.52	8,539,837.30	1,192	729.89	29,322,538.03

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## **Report on State Employment**

Data as of 9/22/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	15	15.00	506,158.38	3	2.00	174,688.50	18	17.00	680,846.88
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,187,368.00	3	2.00	348,379.20	39	38.00	1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	35.00	1,315,496.00	2	2.00	250,515.20	40	37.00	1,566,011.20
Personnel Area Total	38	35.00	1,315,496.00	13	2.00	252,565.20	51	37.00	1,568,061.20

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## **Report on State Employment**

Data as of 9/22/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	651,518.40	2	2.00	155,500.80	19	19.00	807,019.20
Personnel Area Total	17	17.00	651,518.40	2	2.00	155,500.80	19	19.00	807,019.20
0.00 0.1.61 0.1.0									
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,919.50	13	0.00	1,919.50
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	267,223.50	59	46.00	2,026,466.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	4,749,690.40	1	1.00	104,998.40	116	116.00	4,854,688.80
Personnel Area Total	115	115.00	4,749,690.40	1	1.00	104,998.40	116	116.00	4,854,688.80
0142 Poutobouturiu Louis District									
0L13 - Pontchartrain Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	42	41.40	1,767,725.44	3	1.50	172,848.00	45	42.90	1,940,573.44
Personnel Area Total	42	41.40	1,767,725.44	12	1.75	185,700.00	54	43.15	1,953,425.44

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.60	2,012,100.48	1	1.00	65,270.40	51	50.60	2,077,370.88
Personnel Area Total	50	49.60	2,012,100.48	1	1.00	65,270.40	51	50.60	2,077,370.88
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0124 CF IA Flood Brotost Auth West									
0L31 - SE LA Flood Protect Auth-West		0.05		•		• • •		2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,617.00	7	0.00	1,617.00
All Other Employees	44	44.00	1,879,342.40	5	5.00	478,982.40	49	49.00	2,358,324.80
Personnel Area Total	44	44.00	1,879,342.40	12	5.00	480,599.40	56	49.00	2,359,941.80

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

# EMP	# FTE	4 5 15 11 1 4 1 D 4 1/ D 4 T F						
	<i>"</i> • • • •	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
20	20.00	932,614.54	6	3.00	246,022.40	26	23.00	1,178,636.94
20	20.00	932,614.54	11	3.00	246,022.40	31	23.00	1,178,636.94
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0	0.00	0.00	n	0.00	0.00	n	0.00	0.00
								0.00
						-		1,125.00
	18.00		6			24		1,759,347.20
18	18.00	774,841.60	21	6.00	985,630.60	39	24.00	1,760,472.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			•			-		0.00
0			0		0.00	0		0.00
0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								0.00
			•			•		84,800.02 <b>84,800.0</b> 2
	0 0 20 20 20 0 0 0 0 0 0 0 18 18	0 0.00 20 20.00 20 20.00 20 20.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 18 18.00 18 18.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           20         20.00         932,614.54           20         20.00         932,614.54           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           18         18.00         774,841.60           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00	0         0.00         0.00         5           20         20.00         932,614.54         6           20         20.00         932,614.54         11           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         4           0         0.00         0.00         4           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0 <tr< td=""><td>0         0.00         0.00         0.00           0         0.00         5         0.00           20         20.00         932,614.54         6         3.00           20         20.00         932,614.54         11         3.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         4         0.00           0         0.00         0.00         4         2.00           0         0.00         0.00         4         2.00           0         0.00         0.00         4         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         &lt;</td><td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         246,022.40         22.40         22.00         2932,614.54         11         3.00         246,022.40         246,022.40         246,022.40         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00</td><td>0         0.00         0.00         0.00         0.00         0.00         5         0.00         0.00         5           20         20.00         932,614,54         6         3.00         246,022,40         31           0         0.00         932,614,54         11         3.00         246,022,40         31           0         0.00         0.00         0.00         0.00         0.00         0            0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         0.00         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         &lt;</td><td>0         0.00         0.00         0.00         0.00         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         246,022.40         26         23.00         223.00         220         20.00         932,614.54         11         3.00         246,022.40         31         23.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00</td></tr<>	0         0.00         0.00         0.00           0         0.00         5         0.00           20         20.00         932,614.54         6         3.00           20         20.00         932,614.54         11         3.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         4         0.00           0         0.00         0.00         4         2.00           0         0.00         0.00         4         2.00           0         0.00         0.00         4         2.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         <	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         246,022.40         22.40         22.00         2932,614.54         11         3.00         246,022.40         246,022.40         246,022.40         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	0         0.00         0.00         0.00         0.00         0.00         5         0.00         0.00         5           20         20.00         932,614,54         6         3.00         246,022,40         31           0         0.00         932,614,54         11         3.00         246,022,40         31           0         0.00         0.00         0.00         0.00         0.00         0            0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         0.00         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         <	0         0.00         0.00         0.00         0.00         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         246,022.40         26         23.00         223.00         220         20.00         932,614.54         11         3.00         246,022.40         31         23.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00

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## **Report on State Employment**

Data as of 9/22/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	248	247.40	13,039,670.28	19	17.40	2,393,343.16	267	264.80	15,433,013.44
Personnel Area Total	248	247.40	13,039,670.28	25	17.40	2,393,343.16	273	264.80	15,433,013.44
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	99	98.00	4,002,377.60	17	16.00	2,394,932.80	116	114.00	6,397,310.40
Personnel Area Total	99	98.00	4,002,377.60	24	17.00	2,405,332.80	123	115.00	6,407,710.40
OD33 Couth Toucinghes Bort Constitution									
0P33 - South Tangipahoa Port Commission	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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## **Report on State Employment**

Data as of 9/22/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	169	0.34	39,017.79	169	0.34	39,017.79	
All Other Employees	889	881.00	39,072,912.36	120	91.95	10,738,419.89	1,009	972.95	49,811,332.25	
Units of Local Govt Personnel Area Totals	889	881.00	39,072,912.36	290	93.29	10,787,837.68	1,179	974.29	49,860,750.04	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	169	0.34	39,017.79	169	0.34	39,017.79	
All Other Employees	889	881.00	39,072,912.36	120	91.95	10,738,419.89	1,009	972.95	49,811,332.25	
DEPARTMENT TOTALS	889	881.00	39,072,912.36	290	93.29	10,787,837.68	1,179	974.29	49,860,750.04	

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## **Report on State Employment**

Data as of 9/22/2017

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A02 - Int Deep Water Gulf Trans Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00	
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00	
0C01 - Local Govt Environ Dev Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00	
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90	
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90	

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## **Report on State Employment**

Data as of 9/22/2017

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

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## **Report on State Employment**

Data as of 9/22/2017

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	

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## **Report on State Employment**

Data as of 9/22/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,574	5,447.66	175,522,135.87	27,322	21,093.29	1,283,601,206.83	32,896	26,540.95	1,459,123,342.70	
Student Employees	0	0.00	0.00	1,180	326.70	11,287,002.77	1,180	326.70	11,287,002.77	
Board Members	0	0.00	0.00	571	27.00	1,453,057.38	571	27.00	1,453,057.38	
All Other Employees	32,530	31,151.85	1,529,481,436.67	4,317	3,468.00	237,966,660.93	36,847	34,619.85	1,767,448,097.60	
STATEWIDE TOTALS	38,104	36,599.51	1,705,003,572.54	33,390	24,914.99	1,534,307,927.91	71,494	61,514.50	3,239,311,500.45	

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## **Report on State Employment**

Data as of 9/22/2017

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,574	5,447.66	175,522,135.87	27,322	21,093.29	1,283,601,206.83	32,896	26,540.95	1,459,123,342.70
Student Employees	0	0.00	0.00	1,157	311.20	11,017,694.77	1,157	311.20	11,017,694.77
Board Members	0	0.00	0.00	196	27.00	1,375,323.56	196	27.00	1,375,323.56
All Other Employees	31,976	30,627.85	1,503,377,246.09	3,803	3,254.44	222,703,255.26	35,779	33,882.29	1,726,080,501.35
STATEWIDE TOTALS	37,550	36,075.51	1,678,899,381.96	32,478	24,685.93	1,518,697,480.42	70,028	60,761.44	3,197,596,862.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,550	36,075.51	1,678,899,381.96	31,125	24,347.73	1,506,304,462.09	68,675	60,423.24	3,185,203,844.05
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,742 1,031 2,777		1,552,497,966.05 36,618,839.56 89,782,576.35	17,869 406 14,203		826,727,397.82 13,080,665.47 678,889,417.13	51,611 1,437 16,980		2,379,225,363.87 49,699,505.03 768,671,993.48

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## **Report on State Employment**

Data as of 9/22/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	269,308.00	23	15.50	269,308.00
Board Members	0	0.00	0.00	375	0.00	77,733.82	375	0.00	77,733.82
All Other Employees	554	524.00	26,104,190.58	514	213.56	15,263,405.67	1,068	737.56	41,367,596.25
STATEWIDE TOTALS	554	524.00	26,104,190.58	912	229.06	15,610,447.49	1,466	753.06	41,714,638.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	554	524.00	26,104,190.58	514	213.56	15,263,405.67	1,068	737.56	41,367,596.25
Employees with In-State Resident	538		25,446,003.70	895		15,438,836.49	1,433		40,884,840.19
<b>Employees with Out-of State Resident</b>	1		65,624.00	0		0.00	1		65,624.00
<b>Employees with Unknown Resident</b>	15		592,562.88	17		171,611.00	32		764,173.88

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## **Report on State Employment**

Data as of 9/22/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	262,080.00	18	12.50	262,080.00
Board Members	0	0.00	0.00	446	0.34	40,832.79	446	0.34	40,832.79
All Other Employees	1,533	1,458.37	59,855,613.09	395	238.47	19,675,312.83	1,928	1,696.84	79,530,925.92
STATEWIDE TOTALS	1,533	1,458.37	59,855,613.09	859	251.31	19,978,225.62	2,392	1,709.68	79,833,838.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,533	1,458.37	59,855,613.09	395	238.47	19,675,312.83	1,928	1,696.84	79,530,925.92
Employees with In-State Resident	1,488		57,864,701.31	822		19,318,766.34	2,310		77,183,467.65
<b>Employees with Out-of State Resident</b>	19		869,793.60	3		131,164.80	22		1,000,958.40
<b>Employees with Unknown Resident</b>	26		1,121,118.18	34		528,294.48	60		1,649,412.66

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## **Report on State Employment**

Data as of 9/22/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,574	5,447.66	175,522,135.87	27,322	21,093.29	1,283,601,206.83	32,896	26,540.95	1,459,123,342.70
Student Employees	0	0.00	0.00	1,198	339.20	11,549,082.77	1,198	339.20	11,549,082.77
Board Members	0	0.00	0.00	1,017	27.34	1,493,890.17	1,017	27.34	1,493,890.17
All Other Employees	34,063	32,610.22	1,589,337,049.76	4,712	3,706.47	257,641,973.76	38,775	36,316.69	1,846,979,023.52
STATEWIDE TOTALS	39,637	38,057.88	1,764,859,185.63	34,249	25,166.30	1,554,286,153.53	73,886	63,224.18	3,319,145,339.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,637	38,057.88	1,764,859,185.63	32,034	24,799.76	1,541,243,180.59	71,671	62,857.64	3,306,102,366.22
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,768 1,051 2,818		1,635,808,671.06 37,554,257.16 91,496,257.41	19,586 409 14,254		861,485,000.65 13,211,830.27 679,589,322.61	55,354 1,460 17,072		2,497,293,671.71 50,766,087.43 771,085,580.02

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